

George C Wallace State Community College-Hanceville OPE ID: 00787100

GENERAL INFORMATION

Location: 801 Main St NW Hanceville, AL 35077-2000 Phone: (256) 352-8000 Number of Full-time Undergraduates: 2,361 Men: 870 Women: 1,491

ATHLETIC DEPARTMENT INFORMATION

Director: Paul Bailey Address: 801 MAIN ST NW HANCEVILLE, AL 35077-2000 Reporting Year: 09/01/2023 - 08/31/2024 Reporting Official: Kristen Holmes Title: Vice President for Students Phone: (256) 352-8340 Sanction Body: NJCAA Division I

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants a</u> <u>scheduled</u>	<u>s of the day of the first</u> contest
<u>Hanny reame</u>	Men's Teams	Women's Teams
Baseball	36	N/A
Basketball	12	13
Golf	9	5
Softball	N/A	21
Tennis	10	8
Track and Field, X-Country	19	14
Volleyball		13
Total Participants Men's and Women's Teams	86	74
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	76	53

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's</u> <u>Teams</u>	Assigned to Team on a Full- Time Basis	<u>Male Head</u> Assigned to Team on a Part- Time Basis	Full-Time	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team		Part-Time Institution Employee or Volunteer	<u>Total</u>
Baseball		1	1						1
Basketball		1	1						1
Golf		1		1					1
Tennis		1		1					1
Track and Field, X- Country		1		1					1
Coaching Position Totals	0	5	2	3	0	0	0	0	5

Head Coaches - Women's Teams

	Male Hea	ad Coaches			<u>Female H</u>	lead Coaches	
<u>Varsity</u> <u>Women's</u> <u>Teams</u>	Assigned Assigne to Team to Team on a on a Full- Part- Time Time Basis Basis	Full-Time	Part-Time Institution Employee or Volunteer	to leam	Assigned to Team on a Part- Time Basis	Full-Time	Part-Time Institution <u>Total</u> Employee <u>Coaches</u> or Volunteer
Basketball	1	1					1
Golf	1		1				1
Softball	1	1					1
Tennis	1		1				1
Track and Field, X- Country	1		1				1
Volleyball	1	1					1

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Coaching Position Totals	0	6	3	3	0	0	0	0	6

CAVEAT

Male head softball coach resigned January 2024. Female head softball coach started February 2024.

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$44,129	\$41,507
Number of Head Coaches Included in Average	5	6
Average Annual Institutional Salary per FTE	\$57,610	\$51,561
Number of FTEs Included in Average	3.83	4.83

Assistant Coaches - Men's Teams

	Male Assistant Coaches				Female Assistant Coaches				
<u>Varsity Men's</u> <u>Teams</u>	Assigned <i>i</i> to Team on a Full- Time Basis	-	Full-Time	Part-Time Institution Employee or Volunteer	to Team	Assigned to Team on a Part- Time Basis	Full-Time	Employee	<u>Total</u> <u>Assistant</u> <u>Coaches</u>
Baseball		1		1					1
Basketball		1	1						1
Golf									0
Tennis									0
Track and Field,X- Country		1		1					1
Coaching Position Totals	0	3	1	2	0	0	0	0	3

Assistant Coaches - Women's Teams

<u>Varsity</u>			<u>ant Coaches</u>			istant Coaches		<u>Total</u>
<u>Women's</u>	Assigned	Assigned	Full-Time Part-Time	Assigned	Assigned	Full-Time I	Part-Time	<u>Assistant</u>
<u>Teams</u>	to Team	to Team	Institution Institution	to Team	to Team	InstitutionI	nstitution	<u>coacnes</u>
	on a	on a	Employee Employee	on a	on a	Employee	Employee	
	Full-	Part-		Full-	Part-			

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	Time Basis	Time Basis	or Volunteer	Time Basis	Time Basis	Va	or lunteer	
Basketball					1	1		1
Golf								0
Softball					1		1	1
Tennis								0
Track and Field, X- Country		1	1					1
Volleyball					1		1	1
Coaching Position Totals	0	1	0 1	0	3	1	2	4

CAVEAT

Assistant softball coach position changed mid year from a female assistant coach to male assistant coach when female assistant coach was promoted to head coach.

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$12,283	\$12,997
Number of Assistant Coaches Included in Average	3	4
Average Annual Institutional Salary per FTE	\$25,413	\$24,069
Number of FTEs Included in Average	1.45	2.16

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$443,165	\$398,153	\$841,318
Ratio (percent)	53	47	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$0	\$	0 \$0

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	_	<u>Men's Teams</u> Operating Expenses per Participant	By Team	_	<u>Vomen's Teams</u> Operating Expenses per Participant	r By Team	<u>Total</u> <u>Operating</u> <u>Expenses</u>
Basketball	12	\$2,044	\$24,529	13	\$2,155	\$28,017	\$52,546
Baseball	36	\$862	\$31,040	N/A	N/A	N/A	\$31,040
Golf	9	\$2,177	\$19,589	5	\$3,412	\$17,060	\$36,649
Softball	N/A	N/A	N/A	21	\$2,086	\$43,799	\$43,799
Tennis	10	\$1,675	\$16,754	8	\$2,163	\$17,305	\$34,059
Track and Field,X- Country	19	\$773	\$14,682	14	\$773	\$10,818	\$25,500
Volleyball				13	\$2,780	\$36,138	\$36,138
Total Operating Expenses Men's and Women's Teams	86	N/A	\$106,594	74	N/A	\$153,137	\$259,731

Total Expenses by Team

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	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$300,627	\$212,928	\$513,555
Total Expenses of all S Combined	Sports, Except Football and Basketball,	\$611,990	\$712,444	\$1,324,434
Total Expenses Men's	and Women's Teams	\$912,617	\$925,372	\$1,837,989
Not Allocated by Sex/3	Sport	N/A	N/A	\$343,953
Grand Total Expenses		N/A	N/A	\$2,181,942

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$300,627	\$212,928	\$513,555
Total Revenues of all Sports, Except Football and Basketball, Combined	\$611,990	\$712,444 \$1	,324,434
Total Revenues Men's and Women's Teams	\$912,617	\$925,372 \$1	,837,989
Not Allocated by Sex/Sport	N/A	N/A	\$343,953
Grand Total for all Teams (includes by team and not allocated by Sex/sport)	N/A	N/A \$2	2,181,942

Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$220,645	\$249,042	\$469,687
2	Total of Assistant Coaches' Salaries	\$36,849	\$51,988	\$88,837
3	Total Salaries (Lines 1+2)	\$257,494	\$301,030	\$558,524
4	Athletically Related Student Aid	\$443,165	\$398,153	\$841,318
5	Recruiting Expenses	\$0	\$0	\$0
6	Operating (Game-Day) Expenses	\$106,594	\$153,137	\$259,731
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$807,253	\$852,320	\$1,659,573
8	Total Expenses for Teams	\$912,617	\$925,372	\$1,837,989
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$105,364	\$73,052	\$178,416
10	Not Allocated Expenses			\$343,953

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11 Grand Total Expenses (Lines 8+10)			\$2,181,942
12 Total Revenues for Teams	\$912,617	\$925,372	\$1,837,989
13 Not Allocated Revenues			\$343,953
14 Grand Total Revenues (Lines 12+13)			\$2,181,942
15 Total Revenues for Teams minus Total Expenses for Team (Line 12-Line 8)	ns \$0	\$0	\$0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.